

BHS THEATRE BOOSTERS BUDGET 2011/2012

INCOME	2011/2012	EXPENSE	2011/2012
<i>Budget</i>		<i>Budget</i>	
Banquet	3,100	Cash Seed Startup	
Sponsorships	1,000	Fall Show Expenses	
Fall Production		Concessions	220
Ads - Business	625	Programs	818
Ads - Personal	400	Flowers and Cards	62
Buttons	200	Reception	100
Concessions	300	Fall Show Cast Food	300
Flowers	151	Musical Expenses	
Golden Patrons	500	Concessions	325
Membership Dues	1,500	Decorations	300
Musical		Flowers	175
<i>Show</i>		Programs	1,200
Ads - Business	1,200	Reception - Opening Night	150
Ads - Personal	1,000	Soup Day	100
Buttons	606	Other Musical Expenses	300
Concessions	480	One Act Play Expenses	1,100
Flowers	741	Mechandise	800
Mechandise	500	Cast Parties	400
Fun Run	3,000	Golden Patron Mailing	150
Sonic - Thespian Convention	1,200	Project Celebration	100
Musical Theatre Fundraiser	500	Senior Scholarships	3,500
Barnes & Noble	671	Banquet Expenses	3,000
Restaurant Evenings	250	Thespian Convention	1,500
Pancake Breakfast - Applebees	880	Musical Theatre	500
Auction	500	Theatre Tech	500
Miscellaneous	360	Admin Expenses/Office Supplies	1,300
INCOME \$ 19,664		Misc. Fundraising/Carryover/Admin.	
		Director's Fund	500
		Lighting Improvement	1,000
		General Student Officer Fund	200
		Misc. Dept Expenses	1,000
		EXPENSES \$ 19,600	
		NET	
		NET \$	64